

Department of State  
FY 2016 Service Contract Inventory  
Planned Analysis Report



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## Department of State

### FY 2016 Service Contract Inventory Planned Analysis

#### **I. Background**

The Service Contract Inventory is a tool designed to help agencies develop a better understanding of how contracted services are being used to support mission and operations, and to determine whether contractor skills are being utilized in an appropriate manner. Section 743 of Division C of the Fiscal Year (FY) 2010 Consolidated Appropriations Act, Public Law (P.L.) 111-117, requires civilian agencies to prepare an annual inventory of their service contracts. It also requires that civilian agencies analyze their inventory to determine if the mix of Federal employees and contractors is effective or requires rebalancing.

Prior to issuing their inventories, civilian agencies are required to submit a planned analysis to the Office of Management and Budget's (OMB) Office of Federal Procurement Policy (OFPP). This document, created by the Bureau of Administration, Office of the Executive Director, Collaborative Strategy and Management Division (A/EX/CSM), fulfills that requirement for the Department of State.

#### **II. FY 2016 Product and Service Codes (PSC) Selected for Review**

In accordance with OMB guidelines and recommendations, this planned analysis is designed to inform OFPP of the PSC that the Department of State will analyze from its FY 2016 inventory (See Table 1: FY 2016 Product and Service Codes for Review). In addition to providing a description of the PSC, the table reflects the dollars obligated for each PSC.

#### **III. Rationale for Selection**

In FY 2015, the Department of State's efforts were concentrated on PSC that represented the greatest risk to the agency based on their work requirements, principle place of performance, and financial obligation. For FY 2016, the focus will be on contracts in Africa and the Middle East, as well as PSC representing large financial obligations. An analysis of these contracts will help the agency guard against contractor duties transforming into inherently governmental functions, and ensure that sufficient oversight of contractors is in place.

<b>FY 2016 PRODUCT AND SERVICE CODES FOR REVIEW</b>		
<b>PSC</b>	<b>PSC Description</b>	<b>Action Obligation</b>
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$1,301,506,175
S206	HOUSEKEEPING – GUARD	\$1,052,315,697
Y1AA	CONSTRUCTION OF OFFICE BUILDINGS	\$802,068,731
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$651,570,663
R499	SUPPORT- PROFESSIONAL OTHER	\$273,292,954
R706	SUPPORT- MANAGEMENT LOGISTICS SUPPORT	\$270,739,610
R799	SUPPORT- MANAGEMENT OTHER	\$259,138,484
C1AA	ARCHITECT AND ENGINEERING- CONSTRUCTION OFFICE BUILDINGS	\$214,828,808
Y111	CONSTRUCTION OF OFFICE BUILDINGS	\$55,269,336
Q201	MEDICAL – GENERAL HEALTH CARE	\$38,669,541
	<b>Total Obligations</b>	<b>\$4,919,399,999</b>

Table 1-1: FY 2016 Product and Service Codes for Review